	Budget 2026	Budget 2027
Ordinary Income/Expense		
Income		
300.00 · Taxes		
301.00 · Real Estate Taxes		
301.10 · Current Year Taxes	$ 900,000.00	$ 900,000.00
301.11 · PPD Property Tax	$ 80,000.00	$ 80,069.95
301.20 · Prior Year Taxes	$ 1,000.00	$ 1,000.00
301.50 · Liens	$ 10,000.00	$ 20,000.00
Total 301.00 · Real Estate Taxes		
Total 300.00 · Taxes		
305.00 · Occupation Taxes		
305.10 · LST Tax Receipts	$ 90,000.00	$ 100,000.00
Total 305.00 · Occupation Taxes		
310.00 · Per Capita Taxes		
310.10 · Real Estate Transfer Tax	$ 50,000.00	$ 70,000.00
310.20 · Earned Income Taxes		
310.21 · Earned Income - General	$ 375,000.00	$ 400,000.00
Total 310.20 · Earned Income Taxes		
Total 310.00 · Per Capita Taxes		
321.00 · Business Licenses and Permits		
321.01 · Temporary Sales Permits	$ 3,000.00	$ 3,000.00
321.32 · Junkyard License	$ 1,000.00	$ 1,000.00
321.80 · Cable TV Franchise	$ 15,000.00	$ 15,000.00
Total 321.00 · Business Licenses and Permits		
331.00 · Fines		
331.10 · West Sadsbury Fines	$ 1,000.00	$ 1,000.00
331.11 · State Police Fines	$ 10,000.00	$ 15,000.00
331.12 · Parking Tickets	$ 1,000.00	$ 1,000.00
331.00 · Fines - Other	$ 50.00	$ 50.00
Total 331.00 · Fines		
340.00 · Interest, Rents and Royalties		
341.00 · General Funds Interest	$ 10,000.00	$ 10,000.00
342.00 · Rent	$ 5,000.00	$ 5,000.00
340.00 · Interest, Rents and Royalties - Other	$ 30,000.00	$ 30,000.00
Total 340.00 · Interest, Rents and Royalties		
350.00 · Intergovernmental		
352.53 · ARP Funds (COVID)	$ -	$ -
355.00 · State		
355.01 · PURTA	$ 1,000.00	$ 1,000.00
355.04 · Liquor License	$ 500.00	$ 500.00

355.05 · Police Pension	$ 50,000.00	$ 60,000.00
355.07 · Fireman's Relief	$ 20,000.00	$ 25,000.00
Total 355.00 · State		
357.00 · County		
357.01 · Land Grant	$ -	$ -
Total 357.00 · County		
Total 350.00 · Intergovernmental		
360.00 · Charge for Service		
361.31 · Subdivision Review Fee	$ 500.00	$ 500.00
361.32 · Engineering Fees	$ 95,000.00	$ 90,000.00
361.33 · Sign Permits	$ 500.00	$ 500.00
361.34 · Zoning Hearing	$ 10,000.00	$ 15,000.00
361.35 · Conditional Use Hearings	$ 5,000.00	$ 5,000.00
361.36 · Legal Fees	$ 30,000.00	$ 15,000.00
361.38 · Misc Consultants		
361.39 · Stormwater/Land Dist Permit	$ 5,000.00	$ 5,000.00
361.70 · Administrative Fees	$ 500.00	$ 500.00
361.75 · Reimbursable Fees	$ 500.00	$ 500.00
362.41 · Building Permits	$ 60,000.00	$ 40,000.00
362.45 · Use/Occupancy Permits	$ 500.00	$ 500.00
363.25 · Road Occupancy Permits	$ 500.00	$ 500.00
363.53 · Commons Traffic Signals	$ 2,000.00	$ 2,000.00
Total 360.00 · Charge for Service		
362.00 · Public Safety		
362.11 · Police Incident Report	$ 850.00	$ 850.00
362.50 · Police Income/Contributions		
Total 362.00 · Public Safety		
364.00 · Sanitation		
364.31 · County HHW Reimburse	$ 500.00	$ 500.00
Total 364.00 · Sanitation		
367.00 · Culture and Recreation		
367.80 · Ballfield Fees	$ 250.00	$ 500.00
Total 367.00 · Culture and Recreation		
380.00 · Miscellaneous Income		
380.01 · Misc. Income		
380.00 · Miscellaneous Income - Other	$ 500.00	$ 500.00
Total 380.00 · Miscellaneous Income		
387.00 · Contributions & Donations		
387.03 · Other Donations		
387.00 · Contributions & Donations - Other	$ 500.00	$ 500.00
Total 387.00 · Contributions & Donations		
395.00 · Refund of Expenditures		

395.01 · Ordinary Refunds	$ 500.00	$ 500.00
395.02 · Cell Tower Prop Tax Refunds	$ 5,000.00	$ 1,000.00
395.03 · Insurance Refunds	$ 1,500.00	$ 1,500.00
395.00 · Refund of Expenditures - Other		$ -
Total 395.00 · Refund of Expenditures	$ 1,873,150.00	$ 1,919,469.95
Total Income		
Gross Profit		
Expense		
400.00 · Supervisors		
400.110 · Supervisors Wages	$ 4,500.00	$ 4,500.00
400.342 · Printing		
400.420 · Dues/Membership	$ 1,500.00	$ 1,500.00
400.460 · Convention	$ 250.00	$ 250.00
400.510 · Gifts/Contributions	$ -	$ 500.00
Total 400.00 · Supervisors		
403.00 · Tax Collector	$ 2,500.00	
403.11 · Tax Collector Commission	$ 30,000.00	
403.22 · Tax Supplies		
403.35 · Tax Collector Bond		
Total 403.00 · Tax Collector		
404.00 · Legal Services		
404.314 · Legal-Reimb Expenses	$ -	$ -
404.317 · Misc Cons	$ 500.00	$ 500.00
404.318 · Pennsylvania One Call	$ 100.00	$ 100.00
404.319 · Legal-General Township	$ 75,000.00	$ 65,000.00
Total 404.00 · Legal Services		
405.00 · Administrative Costs		
401.197 · Nonuniform Pension		$ 3,500.00
405.120 · Secretary Wages	$ 33,500.00	$ 35,000.00
405.154 · Disability Insurance	$ 100.00	$ 100.00
405.162 · UC Group Trust	$ 250.00	$ 250.00
405.210 · Office Supplies	$ 8,500.00	$ 5,500.00
405.213 · Office Equipment	$ 1,000.00	$ 1,000.00
405.215 · Postage	$ 1,000.00	$ 1,000.00
405.311 · Professional Services	$ 1,000.00	$ 1,000.00
405.341 · Advertising Using 409.341	$ 3,350.00	$ -
405.342 · Printing	$ 100.00	$ 100.00
405.353 · Treasurer's Bond	$ 3,000.00	$ 1,053.00
405.374 · Repairs and Maintenance Service	$ 2,000.00	$ 5,000.00
405.460 · Meetings and Conferences		$ 500.00
405.470 · Training	$ 250.00	$ 250.00
422.00 · Animal Control Services/SPCA	$ 10,000.00	$ 15,000.00

405.00 · Administrative Costs - Other		
Total 405.00 · Administrative Costs		
406.00 · Other General Govt Admin		
406.310 · Misc Professional Services (AMY)	$ 25,000.00	$ 20,000.00
406.00 · Other General Govt Admin - Other		
Total 406.00 · Other General Govt Admin		
407.00 · IT Services		
407.312 · Computer Services	$ 10,000.00	$ 10,000.00
407.480 · Website Services	$ 2,500.00	$ 23,500.00
407.00 · IT Services - Other		
Total 407.00 · IT Services		
408.00 · Engineering Services		
408.310 · Misc Engineers, Surveyors, Etc.	$ 25,000.00	$ 25,000.00
408.313 · Engineer/Dev Consulting	$ 100,000.00	$ 100,000.00
408.315 · Eng/Twp Consulting	$ 25,000.00	$ 100,000.00
408.317 · Engineer MS4 Services	$ 40,000.00	$ 25,000.00
408.00 · Engineering Services - Other	$ 5,000.00	$ 5,000.00
Total 408.00 · Engineering Services		
409.00 · Township Building		
409.140 · Twp Building/Grounds Wages		$ 1,000.00
409.241 · Other Supplies	$ 4,500.00	$ 4,500.00
409.316 · Alarm System	$ 500.00	$ 500.00
409.321 · Telephone	$ 700.00	$ 5,000.00
409.341 · Advertising	$ 5,000.00	$ 2,500.00
409.361 · Electric	$ 1,500.00	$ 5,000.00
409.367 · Heat	$ 15,000.00	$ 10,000.00
409.370 · Building/Grounds Maintenance/Salt Shed Roof		$ 20,000.00
409.370 · Building/Grounds Maintenance - Other	$ 27,900.00	$ 20,000.00
Total 409.370 · Building/Grounds Maintenance		
409.430 · Tower Real Estate Tax	$ 5,000.00	$ 8,500.00
409.440 · Trash Service	$ 500.00	$ 640.00
409.453 · Cleaning	$ 2,000.00	$ 2,500.00
419.00 · Public Safety-Hydrants	$ 800.00	$ 800.00
427.440 · Hazardous Waste Collection	$ 1,000.00	$ 700.00
427.470 · Landfill Charges	$ 100.00	$ 100.00
429.00 · Septic Management	$ 250.00	$ 250.00
Total 409.00 · Township Building		
410.00 · Police Department		
410.130 · Police Wages	$ 458,350.00	$ 473,800.00
410.131 · Police Overtime	$ 25,750.00	$ 30,000.00
410.132 · Police Double	$ 5,000.00	$ 5,000.00
410.133 · Heart & Lung Pay		

410.135 · Vacation	$	2,000.00	$	3,000.00
410.136 · Police-Longevity Pay	$	1,500.00	$	1,800.00
410.154 · Disability Ins	$	1,000.00	$	2,000.00
410.156 · Police Health/Dental Insurance	$	70,000.00	$	80,000.00
410.158 · Life Insurance Police	$	500.00	$	1,250.00
410.160 · Police Pension	$	60,000.00	$	71,805.45
410.162 · Police - UC Group Trust	$	5,000.00	$	1,500.00
410.191 · Uniforms	$	15,000.00	$	15,000.00
410.210 · Office Supplies	$	10,000.00	$	10,000.00
410.213 · Operating Supplies/Expenses	$	10,000.00	$	10,000.00
410.214 · Police Computer expense	$	30,000.00	$	33,000.00
410.231 · Gasoline	$	13,000.00	$	15,000.00
410.251 · Police Car Service & Tires	$	15,000.00	$	20,000.00
410.260 · Equipment Purchase	$	2,000.00	$	2,000.00
410.315 · Med Serv-New Employ	$	2,000.00	$	2,000.00
410.316 · Misc Serv Training	$	250.00	$	2,000.00
410.317 · Alarm System	$	4,000.00	$	4,000.00
410.321 · Telephone	$	3,000.00	$	3,000.00
410.322 · Cellular Phone	$	1,000.00	$	1,000.00
410.325 · Postage			$	100.00
Total 410.320 · Communications				
410.361 · Electric	$	4,000.00	$	4,000.00
410.367 · Heat	$	10,000.00	$	10,000.00
410.373 · Police Building Maintenance	$	4,000.00	$	5,500.00
410.374 · Police Equipment Repairs	$	2,500.00	$	5,000.00
410.420 · Police Dues	$	2,500.00	$	1,500.00
410.460 · Memberships and Conferences	$	1,000.00	$	1,000.00
410.462 · Fire Arm Purchase	$	-	$	-
410.463 · Body Cam Purchase/Maintenance				
Total 410.00 · Police Department				
411.00 · Fire Companies				
411.530 · Fire Relief Fund	$	20,000.00	$	30,000.00
411.540 · Fire Co Merger Expenses				
411.541 · Advanced Life Support	$	39,536.00	$	39,536.00
Total 411.00 · Fire Companies				
413.00 · Code Enforcement				
413.140 · Property Clean Up Wages				
413.310 · Code Enforcement				
413.311 · Code Enforcement Expenses	$	2,500.00	$	-
413.310 · Code Enforcement	$	160,000.00	$	50,000.00
Total 413.310 · Code Enforcement				
413.316 · Building Permit Inspector	$	10,000.00	$	-

413.317 · DCED Training Account	$	150.00	$	150.00
413.384 · Equipment Rentals for Clean Ups	$	1,500.00	$	2,000.00
Total 413.00 · Code Enforcement				
414.00 · Planning & Zoning				
414.310 · Zoning Hearings - Twp	$	5,000.00	$	5,000.00
414.316 · Zoning Hearings - Applicant	$	7,000.00	$	10,000.00
414.317 · Conditional Use Hearings	$	500.00	$	500.00
414.318 · Escrow Returns	$	1,000.00	$	1,000.00
414.341 · Planning & Zoning Ads	$	10,000.00	$	5,000.00
414.00 · Planning & Zoning - Other			$	24,000.00
Total 414.00 · Planning & Zoning				
430.00 · Roads				
430.130 · Roadmaster Wages	$	60,320.00	$	40,000.00
430.140 · Road Crew Wages	$	50,000.00	$	40,000.00
430.145 · Road Crew Pension				
430.163 · RoadMaster Dental	$	500.00	$	-
430.164 · Roadsmaster Health insurance	$	13,000.00	$	-
430.260 · Small Tools & Minor Equipment	$	4,000.00	$	4,000.00
430.310 · Drug Testing	$	150.00	$	150.00
430.320 · Roads Cell Phone	$	500.00	$	500.00
430.330 · Mileage Road Work	$	100.00		
430.341 · Roads Advertising	$	150.00		
430.460 · Training/Convention/Meetings	$	1,000.00	$	1,000.00
432.140 · Winter Road Maintenance Wages	$	4,000.00		
432.141 · Winter Over-Time Wages				
432.245 · Salt and Anti skid Purchase	$	10,000.00	$	10,000.00
433.245 · Signs Purchases	$	1,000.00	$	1,000.00
433.361 · Traffic Light/Traffic Control	$	8,000.00	$	5,000.00
433.362 · Commons Traffic Light	$	2,000.00	$	5,000.00
434.361 · Street Lights	$	500.00	$	500.00
437.140 · Trucks/Equipment Maint Wages	$	500.00	$	-
437.251 · Trucks/Equipment Maint Costs	$	12,500.00	$	5,000.00
438.100 · Roads Maintenance	$	15,000.00	$	50,000.00
438.210 · Supplies	$	15,000.00	$	10,000.00
438.231 · Gasoline	$	6,000.00	$	10,000.00
438.232 · Diesel			$	100.00
438.245 · Road Maintenance Supplies, Etc	$	3,000.00	$	3,000.00
438.246 · Stones	$	500.00	$	5,000.00
438.260 · Road Maintenance Tools & Equip	$	3,000.00	$	5,000.00
438.371 · Repairs of Equipment	$	3,000.00	$	3,000.00
438.460 · Road Maintenance Training/Conf	$	500.00	$	500.00
438.740 · Road Equipment Purchase			$	2,000.00

Total 430.00 · Roads		
446.310 · Storm Water Mgmt	$ 750.00	$ 750.00
454.000 · Parks and Recreation		
454.140 · Landis Park Maint		
454.247 · Park & Rec Supplies/Maintnance	$ 4,250.00	$ 22,000.00
Total 454.000 · Parks and Recreation		
456.000 · Libraries		
456.540 · Library Donations	$ 9,000.00	$ 10,000.00
Total 456.000 · Libraries		
480.00 · Miscellaneous		
480.410 · Finance and Service Charges (QB Payroll fee)	$ 250.00	$ 2,000.00
481.00 · Miscellaneous Employer Expenses		
481.161 · Social Security/Medicare	$ 50,000.00	$ 50,000.00
Total 481.00 · Miscellaneous Employer Expenses		
484.00 · Worker's Comp		
484.354 · Worker's Comp Combined	$ 13,750.00	$ 13,750.00
Total 484.00 · Worker's Comp		
486.00 · Insurances		
486.350 · Insurance Pkg-Liability & Auto	$ 77,000.00	$ 84,000.00
486.360 · AFLAC Expenses	$ 200.00	
486.00 · Insurances - Other	$ 11,000.00	$ 20,000.00
Total 486.00 · Insurances		
Total 480.00 · Miscellaneous		
Total Expense	$ 1,871,606.00	$ 1,916,784.45
Net Ordinary Income		
Net Income	$ 1,544.00	$ 2,685.50